

TRIPURA GAZETTE

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EXTRAORDINARY ISSUE

Agartala, Friday, June 29, 2018 A. D., Asadha 8, 1940 S. E.

PART--IV-- Bills introduced in the Tripura Legislative Assembly : Report of Selection Committees presented or to be presented to the Assembly and Bills published before introduction in that Assembly.

TRIPURA LEGISLATIVE ASSEMBLY

SECRETARIAT

NEW CAPITAL COMPLEX

AGARTALA, TRIPURA, PIN - 799 010

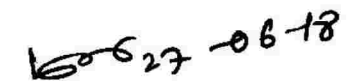
[Fax : (0381) 241 4095/9654]

No.F.7(12-6)-LA/2018.

Dated, Agartala the 27th June, 2018.

NOTIFICATION

" As required under Rule 117 of the Rules of Procedure and Conduct of Business in the Tripura Legislative Assembly, " **The Tripura Appropriation Bill, 2018 (The Tripura Bill No. 4 of 2018)** " as introduced in the Assembly on the 27th June, 2018 is published in the Tripura Gazette."


(B. Majumder)
Secretary
Tripura Legislative Assembly

TRIPURA BILL NO. 4 OF 2018

THE TRIPURA APPROPRIATION BILL, 2018 (THE TRIPURA BILL NO.4 OF 2018)

**A
BILL**

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of the financial year 2018-19.

BE it enacted by the Legislative Assembly of Tripura in the sixty-ninth year of the Republic of India as follows: -

Short Title	1. This act may be called the Tripura Appropriation Act, 2018.
Issue of a sum of Rs.16627,20,38,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2018-19.	2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees sixteen thousand six hundred twenty-seven crore twenty lakh thirty-eight thousand only towards defraying the several charges which will come in course of payment during the financial year 2018-19 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.
Appropriation	3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE
See Section (2 & 3)
Tripura Bill No.4 of 2018

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Department of Parliamentary Affairs	24.50	0.00	24.50	2146.50	0.00	2146.50	2171.00
2	Governor's Secretariat	676.00	0.00	676.00	0.00	0.00	0.00	676.00
3	General Administration (S.A.) Department	0.00	0.00	0.00	6871.03	5.00	6876.03	6876.03
4	Election Department	0.00	0.00	0.00	3852.50	0.00	3852.50	3852.50
5	Law Department	0.00	0.00	0.00	14439.26	4150.74	18590.00	18590.00
6	Revenue Department	0.00	0.00	0.00	28266.70	8475.00	36741.70	36741.70
7	General Administration (AR) Department	0.00	0.00	0.00	370.80	0.00	370.80	370.80
8	General Administration (P&T) Department	566.00	0.00	566.00	30.00	0.00	30.00	596.00
9	Statistical Department	0.00	0.00	0.00	893.00	0.00	893.00	893.00
10	Home (Police) Department	0.00	0.00	0.00	142442.91	4286.09	146729.00	146729.00
11	Transport Department	0.00	0.00	0.00	2544.00	1823.09	4367.09	4367.09
12	Co-operation Department	150.00	220.00	370.00	2828.50	860.00	3688.50	4058.50
13	Public Works (R&B) Department	6011.62	15833.00	21844.62	40299.38	41165.00	81464.38	103309.00
14	Power Department	0.00	0.00	0.00	6013.00	1969.00	7982.00	7982.00
15	P.W.(WR) Department	302.00	545.00	847.00	9413.72	4769.78	14183.50	15030.50
16	Health Department	300.00	743.00	1043.00	40107.76	11050.34	51158.10	52201.10
17	I.C.A. Department	0.00	0.00	0.00	3763.50	0.00	3763.50	3763.50
18	General Administration (Political) Department	0.00	0.00	0.00	248.55	0.00	248.55	248.55

(Rs. in lakhs)

No. of Votes	Services and purposes	3					
		Budget Provision			Charged on the Consolidated Fund		
		Total	Capital	Revenue	Total	Capital	Revenue
19	Tribal Welfare Department	42022.22	2270.22	39752.00	0.00	0.00	0.00
20	Welfare of SC Department	6886.00	497.20	6388.20	0.00	0.00	0.00
21	Food & Civil Supplies & Consumer Affairs Department	14213.26	993.36	13220.20	0.00	0.00	0.00
22	Rehabilitation Department	3284.00	0.00	3284.00	0.00	0.00	0.00
23	Panchayati Raj Department	32132.00	2.00	32130.00	0.00	0.00	0.00
24	Industries & Commerce Department	13766.00	2824.00	7912.00	0.00	0.00	0.00
25	Industries & Commerce (H.H. & Sectors)	3780.00	1417.00	2363.00	0.00	0.00	0.00
26	Fisheries Department	2179.20	337.00	6602.20	240.00	180.00	60.00
27	Agriculture Department	44719.80	10273.00	32977.80	1169.00	669.00	200.00
28	Horticulture Department	12169.00	72.00	12094.00	0.00	0.00	0.00
29	Animal Resource Development Department	12298.00	932.32	11365.68	0.00	0.00	0.00
30	Forest Department	11642.00	960.00	10682.00	0.00	0.00	0.00
31	Rural Development Department	101741.98	74676.98	27062.00	0.00	0.00	0.00
32	T.R.P. & P.T.G. Department	3120.00	0.00	3120.00	0.00	0.00	0.00
33	Science, Technology & Environment	1006.00	63.78	942.22	0.00	0.00	0.00
34	Planning and Co-ordination Department	2237.32	2100.00	437.32	0.00	0.00	0.00
Grand Total		42022.22	2270.22	39752.00	0.00	0.00	0.00

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(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
35	Urban Development Department	120.00	50.00	170.00	17218.99	59552.01	76771.00	76941.00
36	Home (Jail) Department	0.00	0.00	0.00	3281.00	260.00	3541.00	3541.00
37	Labour Organisation	0.00	0.00	0.00	1236.25	0.00	1236.25	1236.25
38	GA (Printing & Stationery) Department	0.00	0.00	0.00	1282.00	40.00	1322.00	1322.00
39	Education (Higher) Department	0.00	0.00	0.00	15396.06	4399.34	19795.40	19795.40
40	Education (School) Department	0.00	0.00	0.00	171509.61	2775.39	174285.00	174285.00
41	Education (Social) Department	0.00	0.00	0.00	65949.81	0.00	65949.81	65949.81
42	Education (Sports & Y.P.) Department	0.00	0.00	0.00	7549.00	5.00	7554.00	7554.00
43	Finance Department	106500.00	32400.00	138900.00	216549.00	50.00	216599.00	355499.00
44	Institutional Finance	0.00	0.00	0.00	423.60	0.00	423.60	423.60
45	Taxes and Excise	0.00	0.00	0.00	3556.00	200.00	3756.00	3756.00
46	Treasuries	0.00	0.00	0.00	1114.00	0.00	1114.00	1114.00
47	C.M's. Secretariat	0.00	0.00	0.00	23.90	0.00	23.90	23.90
48	High Court	1974.00	0.00	1974.00	18.50	0.00	18.50	1992.50
49	Fire Service Organisation	0.00	0.00	0.00	8517.00	1020.00	9537.00	9537.00
50	Civil Defence	0.00	0.00	0.00	30.00	0.00	30.00	30.00
51	Public Works (DWS) Department	350.00	540.00	890.00	22103.50	25670.00	47773.50	48663.50
52	Family Welfare & Preventive Medicine	400.00	870.00	1270.00	43934.00	2718.00	46652.00	47922.00
53	Tribal Welfare (Research) Department	0.00	0.00	0.00	281.50	0.00	281.50	281.50

(Rs. In lakhs)

1	2	3						4
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
54	Factories & Boilers Organisation.	0.00	0.00	0.00	294.50	0.00	294.50	294.50
55	Employment	0.00	0.00	0.00	734.10	0.00	734.10	734.10
56	Information Technology	0.00	0.00	0.00	1372.00	550.00	1922.00	1922.00
57	Welfare of Minorities Department	0.00	0.00	0.00	2620.25	5480.11	8100.36	8100.36
58	Home (FSL,PAC,Prosecution & Co-ordination Cell)	0.00	0.00	0.00	470.50	65.50	536.00	536.00
59	Tourism	0.00	0.00	0.00	324.60	65.00	389.60	389.60
60	Kokborok & Other Languages	0.00	0.00	0.00	75.40	0.00	75.40	75.40
61	OBC Welfare	0.00	0.00	0.00	2858.75	61.00	2919.75	2919.75
62	Education (Elementary)	0.00	0.00	0.00	100861.00	53.00	100914.00	100914.00
63	Skill Development	0.00	0.00	0.00	2407.20	0.00	2407.20	2407.20
GRAND TOTAL :		117934.12	52050.00	169984.12	1210462.39	282273.87	1492736.26	1662720.38

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced under Article 204 of the Constitution of India to provide for the appropriation out of the consolidated fund of the State of Tripura of the moneys required to meet the expenditure of the Government of Tripura for the period from the 1st April, 2018 to the 31st March, 2019 for the financial year 2018-19.

(Jishnu Dev Varma)
Deputy Chief Minister
Tripura.

TECHNICAL REPORT

This is Money Bill within the meaning of Article 199 of the Constitution of India.

The Bill attracts the provisions of Article 207 of the Constitution of India. Therefore, recommendation of the Governor is necessary for both introduction and consideration of the Bill in the Tripura Legislative Assembly.

The State Legislature has exclusive power to enact a law on the subject.